

COLFAX COUNTY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the 12th day of September 2023 at 8:15 o'clock AM at for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Funds	Actual Disbursements 2021-2022 (1)	Actual Disbursements 2022-2023 (2)	Proposed Disbursements 2023-2024 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
GENERAL FUND	7,919,702.87	7,860,697.46	11,366,614.36	1,600,000.00	7,126,827.18	5,839,787.18
ROAD	6,025,899.25	3,662,860.59	8,023,662.00	905,000.00	8,928,662.00	0.00
ROAD SINKING	0.00	0.00	16,832.80	0.00	16,832.80	0.00
VISITOR PROMO	19,968.93	17,712.69	29,000.00	0.00	29,000.00	0.00
ROD P & M FUND	3,401.76	3,449.28	21,800.00	0.00	21,800.00	0.00
VET'S AID	5,132.20	104.30	23,207.57	0.00	23,207.57	0.00
OPIOID SETTLEMENT FUND	0.00	0.00	8,150.00	0.00	8,150.00	0.00
DRUG LAW ENF & ED FUND	0.00	0.00	15,631.25	0.00	15,631.25	0.00
DRUG COURT FUND	0.00	226.82	7,225.00	0.00	7,225.00	0.00
ATTORNEY GRANT FUND	102,000.50	67,869.39	133,000.00	0.00	133,000.00	0.00
COVID AMERICAN RESCUE PLAN	0.00	1,056,244.10	1,023,853.90	0.00	1,023,853.90	0.00
INHERIT TAX	600,000.00	600,000.00	4,800,000.00	0.00	4,800,000.00	0.00
E 911 FUND	31,736.72	21,561.26	68,000.00	20,000.00	88,000.00	0.00
911 WIRELESS SERVICE	65,859.80	62,714.38	68,645.99	0.00	68,645.99	0.00
E911 HOLDING FUND	0.00	49,869.36	6,089.93	0.00	6,089.93	0.00
GRAND TOTAL	14,773,702.03	13,403,309.63	25,611,712.80	2,525,000.00	22,296,925.62	5,839,787.18
Unused Budget Authority created for next year						2,146,688.15

COLFAX COUNTY

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1601.02, that the governing body will meet on the 12th day of September 2023 at 8:30 o'clock AM at for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2022	2023	Change
Operating Budget	23,423,078.23	25,611,712.80	9.344%
Property Tax Request	5,681,682.77	5,839,787.18	2.783%
Valuation	2,026,618,963.00	2,295,051,562.00	13.245%
Tax Rate	0.280353	0.254451	-9.239%
Tax Rate if Prior Tax Request was at Current Valuation	0.247562		